

EMMESSAR BIOTECH & NUTRITION LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Rs in Lakhs

Particulars	Current Qtr Ended 30.06.2013 Unaudited	Previous Qtr ended 31.03.2013 Audited	Previous Qtr ended 30.06.2012 Unaudited	Previous Year Ended 31.3.2013 Audited
PART I				
01) Sales/Income from Operations (Gross)	63.97	7.56	18.05	58.96
Less: Excise Duty	1.03	0.95	0.23	1.55
01(a) Net Sales/Income from operations	62.94	6.61	17.82	57.41
(b) Other Income	0.55	0.48	4.43	8.18
Total Income	63.49	7.09	22.25	65.59
02) Expenditure				
(a) (Increase) / Decrease in stock in trade	8.23	2.10	5.43	-3.21
(b) Consumption of Raw materials	15.44	2.09	1.56	21.03
(c) Purchase of Traded goods	0.19	0.68	0.00	2.15
(d) Employee Cost	4.19	8.00	5.70	24.52
(e) Depreciation	1.75	1.77	1.75	7.02
(f) Other Expenditure	17.61	10.54	5.43	32.59
(g) Expenditure (a to f)	47.41	25.18	19.87	84.10
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	15.53	-18.57	-2.05	-26.69
04) Other Income	0.55	0.48	4.43	8.18
05) Profit before Interest and Exceptional Items (3 + 4)	16.08	-18.09	2.38	-18.51
06) Interest	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	16.08	-18.09	2.38	-18.51
08) Exceptional Items	0.00	0.00	0.00	0.00
09) Profit/(-) Loss from Ordinary Activities Before Taxation (7 + 8)	16.08	-18.09	2.38	-18.51
10) Tax Expense	2.90	0.00	0.00	0.00
11) Net Profit/(Loss) from Ordinary Activities after Taxation (9 - 10)	13.18	-18.09	2.38	-18.51
12) Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	13.18	-18.09	2.38	-18.51
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous actg year	0.00	0.00	0.00	0.00

16) Earning per Shares	0.2638	-0.3621	0.0476	-0.3705
a) Basic & diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
PART II				
A. PARTICULARS OF SHAREHOLDINGS				
1) Public Shareholding				
- No. of Shares	2319594	2325294	2379161	2325294
- Percentage of Shareholding	46.43	46.54	47.62	46.54
2) Promoters & Promoter Group Shareholding				
a) Pledged/Encumbered				
- No. of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil
- Percentage of shares(as% of the total Share Capital of the Company)				
b) Non Encumbered				
- No. of Shares	2676506	2670806	2616939	2670806
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	100%	100%	100%	100%
- Percentage of shares(as% of the total Share Capital of the Company)	53.57	53.46	52.38	53.46
Particulars	Three months ended 30.06.2013			
B. INVESTORS COMPLAINTS				
Pending at the beginning of the quarter			Nil	
Received during the quarter			Nil	
Disposed of during the quarter			Nil	
Remaining unresolved at the end of the qtr			Nil	
* The above results were reviewed by the Audit Committee of the Board of Directors.				
* The Statutory Auditors have carried out a Limited Review of the results for the quarter ended June 30, 2013				
* The above Un-Audited Results were taken on record at the meeting of the Board of Directors held on 12th August, 2013.				
* During this quarter the Company has operated in only one segment.				
Mumbai August 12, 2013			By order of the Board M.S. Raghavan Ayyangar Managing Director	

EMMESSAR BIOTECH & NUTRITION LIMITED

Quarter ended Segment wise Revenue Results and Capital Employed				
	[Rs. In Lakhs]			
	Current Qtr Ended 30.06.2013 Unaudited	Previous Qtr ended 31.03.2013 Audited	Previous Qtr ended 30.06.2012 Unaudited	Previous Year Ended 31.3.2013 Audited
1. Segment Revenue (Net Sales / Income)				
a. Healthcare	17.93	0.96	0.00	51.76
b. Fine Chemicals	45.01	5.65	0.00	5.65
c. Others	0.55	0.48	0.00	8.18
Total:	63.49	7.09	0.00	65.59
Less: Inter Segment Revenue	0	0.00	0.00	0.00
Net Sales / Income from Operations	63.49	7.09	0.00	65.59
2. Segment Results (Profit / Loss) before Tax and Interest				
a. Healthcare	5.27	-4.77	0.00	30.93
b. Fine Chemicals	19.86	-2.85	0.00	-2.85
c. Others	0.36	0.48	0.00	8.18
Total:	25.49	-7.14	0.00	36.26
Less:				
Interest	0	0.00	0.00	0.00
Other Unallocable Expenditure net off Unallocable Income	9.41	10.95	0.00	54.77
Total Profit before Tax	16.08	-18.09	0.00	-18.51
3. Capital Employed (Segment Assets - Segment Liabilities)				
a. Healthcare	6.83	17.91	0.00	17.91
b. Fine Chemicals	21.56	2.75	0.00	2.75
c. Others	-2.36	0.00	0.00	0.00
Total:	26.03	20.66	0.00	20.66

Note: The Fixed Assets are employed for the general enterprise and are not segmental in nature.

The above results were taken on record at a meeting of the Board of Directors held on August 12, 2013.

Mumbai
August 12, 2013

By order of the Board
M.S. Raghavan Ayyangar
Managing Director